

*also received
through FAX*

**PUNJAB STATE ELECTRICITY REGULATORY COMMISSION
SCO 220-21, SECTOR-34-A, CHANDIGARH-160022**

To

The Chief Engineer/ ARR&TR
F-4, Shakti Vihar,
Near No. 22 Railway Crossing
PSPCL, Patiala.

No: *2835* /PSERC/Dir./M&F/287

Dated: *8-2-19*

Sub: Validation of revenue assessment for FY 2017-18.

A meeting was held on 04.02.2019 in the Commission, wherein yourself, Chief Engineer/Commercial, CAO/ARR&TR(also holding charge of CAO/Revenue) and SE/IT alongwith their officers were also present. The followings points were discussed during interaction on the issue of validation of revenue assessment of PSPCL for FY 2017-18 and FY 2018-19(H1).

1. Sales Units (MU) claimed in Format 27(A) and Format 27(B)

Sr. Xen, CBC, Chandigarh confirmed that energy sales (in units) in format 27 has been supplied as per unit rate (under Non – SAP billing) decided by the Commission in the Tariff Order. Units in case of Medium Supply, Large Supply, Bulk Supply, Railway Traction, Domestic and NRS above 100 KVAh are in KVAh. Units in case of Domestic and NRS Supply less than 100 KVAh, Small Power and Public Lighting are in Kwh. Officers of ARR & TR,PSPCL (including consultant of PSPCL)stated that units of sales in all the categories are in Kwh. Chief Engineer/ Commercial was unable to explain the method of conversion of Sales units of KVAh to Kwh. However, Chief Engineer/ Commercial assured that sales in KVAh units and sales in Kwh units during FY 2017-18 and FY 2018-19(H1) for all categories will be supplied within a week's time.

2. Claim of Incentive of Rs 228.50 crore in Format 27 for FY 2017-18

Member, PSERC pointed out that PSPCL has reduced the revenue by claiming Rs. 228.50 crore as incentive(format 27A) whereas the Commission has not allowed any such incentive in its Tariff Order for FY 2017-18. Officers of PSPCL were unable to a give suitable reply. Member, PSERC conveyed his displeasure and stated that in case PSPCL failed to explain details of Rs. 228.50 crore, the Commission may increase the revenue by the same amount.

3. Difference of fixed charges of Rs 440.50 crore in last quarter of FY 2017-18

Member, PSERC pointed out that as per Tariff Order for FY 2017-18 fixed charges of Rs. 566.63 crore were to be recovered by PSPCL from consumers whereas PSPCL could recover only Rs.126.13 crore. Reasons for this non-recovery of Rs. Rs 440.50 crore were not explained by PSPCL. However, SE/IT assured that detailed reply on this account will be provided shortly.

4. **Difference of Rs.742.93 crore in revenue realization for FY 2017-18**
Member, PSERC pointed out that Rs 23087.31 crore is recoverable as per single part tariff rate for FY 2017-18 whereas PSPCL has recovered Rs. 22344.38 crore on account of fixed charges, energy charges and MMC during FY 2017-18. In case PSPCL is not able to explain the reasons for this shortfall, the Commission may have to increase the revenue by the same amount. PSPCL may provide break up of revenue for 9 months category wise/slab wise when single part- tariff was charged and for 3 months from 1st January to 31st March, 2018 when two part tariff was charged.
5. **Difference of Rs.1984.64 crore in revenue projection of FY 2018-19**
PSPCL vide its memo. No. 134/ARR/Dy.CAO/254/Vol.II admitted that unbilled revenue of Rs.1984.64 crore for FY 2017-18 has been adjusted in actual revenue for the first half of FY 2018-19 but cognizance to unbilled revenue of FY 2018-19 i.e. end of September,2019 has not been made. During discussion, CAO/Revenue admitted that units unbilled in the first half have not been reduced as per the previous practice followed. Further, Subsidy recoverable from Punjab Govt. on account of free electricity to different categories has not been shown in the format of sales revenue of first half of FY 2018-19. CAO/Revenue assured that subsidy figures along with ARR & Tariff proposal based on the revised revenue assessment will be provided to the Commission in shortly.
6. **Rebate of Rs 5.28 crore during off peak hours in FY 2017-18**
Member, PSERC pointed out that amount shown in format 27A as Rebate during off peak hours seems to be incorrect in view Tariff order of FY 2017-18. Similarly, rebate on higher consumption to Domestic, Bulk supply and Railway traction allowed by PSPCL appears to be contravention to the Tariff determined by the Commission. An explanation for this is required.
7. It has been observed that KWH is more than kvaH in some bills of LS consumers (list attached). The same may be explained.
8. PSPCL may provide amount of arrears charges due to revision of tariff for FY 2017-18 as under:
- a) Amount recovered in FY 2017-18.
 - b) Amount recovered in FY 2018-19.
 - c) Amount included in Format-27A of the ARR.

The unbilled revenue included in FY 2017-18 may be indicated. The surcharge & rebate category at peak/off peak time on account of TOD tariff may be indicated separately. The energy made available to employees of PSPCL and the discount given during FY 2017-18 may be indicted. Where is the discount accounted for.

9. The Commission vide letter no. PSERC/M&F/2281 dated 14.12.2018 conveyed the observations of the committee on revenue assessment of FY 2017-18. PSPCL, vide Memo No. 1131/ARR/Dy. CEO/254/Vol.II dt. 20.12.2018 replied to the said observations. Thereafter, PSERC vide memo no. PSERC/M&F/287/2461 dated 04.01.2019 conveyed its observations thereon (copy enclosed). However, reply on the said issues are still awaited.

The same may be furnished. Moreover, PSPCL may confirm whether rebate to ineligible consumers of all categories have not been allowed on the pattern of RT connection of Sahnewal.

You are therefore requested to the said supply the information by 12th Feb, 2019 along with other information desired by PSERC relating to ARR Petition for FY 2019-20.

LG
Director/M&F

Bill Cycle	Bill Date	Contract Account Num	Name of Consumer	Load KW Gen	Total KWH	Total KVAH	Total KVA
6	7/11/2017	003002810608	M/s ASHOK KUMAR	384.370	399879716	25584	216.32
4	5/10/2017	003002812363	M/s ALOK NATH S/O.RAMESH	248.428	398722778	15094	88.332
9	10/11/2017	003002810128	M/s MANMOHAN SINGH	200.000	394846800	6296	18.177
9	10/11/2017	003002810319	M/s DHAWAN PROCESSORS	300.000	369503580	107704	320.8
1	2/23/2018	003003304731	M/s DUA PLASTIC INDUSTRIES	200.000	199978382	39610	105.206
5	6/30/2017	003002810477	M/s BHANDARI HOISERY	994.477	20167350	167780	0
6	7/6/2017	003002310045	M/s SIEL CHEMICALS	37999.790	17226000	16112732	23400
7	8/11/2017	003002310045	M/s SIEL CHEMICALS	37999.790	16218000	14732685	23400
9	10/6/2017	003002310045	M/s SIEL CHEMICALS	37999.790	16200000	16167012	23580
3	4/13/2017	003002310045	M/s SIEL CHEMICALS	37999.790	15606000	15521440	23580
4	5/9/2017	003002310045	M/s SIEL CHEMICALS	37999.790	14670000	14439050	23400
5	6/8/2017	003002310045	M/s SIEL CHEMICALS	37999.790	14382000	14189603	23400
8	9/8/2017	003002310045	M/s SIEL CHEMICALS	37999.790	11970000	11320307	22320
5	6/8/2017	003002309893	M/s TRIDENT LIMITED	36987.000	7896000	7883941	18480
8	9/4/2017	003002309893	M/s TRIDENT LIMITED	36987.000	7603200	7192278	17520
7	8/10/2017	003002309893	M/s TRIDENT LIMITED	36987.000	7344000	6402642	17520
2	3/5/2018	003002309414	M/s NESTLE INDIA LTD.	17373.600	6195546	2991750	5280
9	10/6/2017	003002309893	M/s TRIDENT LIMITED	36987.000	5891640	5762669	17040
7	8/10/2017	003000855128	M/s USHA MARTIN LIMITED	11093.000	5868000	4732994	3105
6	7/21/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	5778000	4572897	6120
1	2/12/2018	003002309277	M/s VARDHMAN POLYTEX	11787.545	4594590	4594140	6750
7	8/24/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	3942000	3418950	5880
5	6/7/2017	003000855888	M/s GROPSPINZ FABZ LTD	4240.938	1785060	1766400	2700
10	11/21/2017	003003018226	M/s HERO CYCLES	8928.054	1617000	1582778	4560
10	11/8/2017	003002956245	M/s EEVS INTERNATIONAL		1528544	21072	192.36
11	12/22/2017	003003018226	M/s HERO CYCLES	8928.054	1215000	1109034	3510
6	7/6/2017	003002309334	M/s GANGA SPINTEX	3000.000	664485	663513	1050
10	11/7/2017	003002309334	M/s GANGA SPINTEX	3000.000	660000	657000	1020
6	7/7/2017	003000855960	M/s JAGDAMBAY COTSPIN	3400.000	608040	594120	845.7
8	9/6/2017	003002309973	M/s M/S.RICELA HEALTH	3425.685	593250	590790	1271.4
2	3/7/2018	003002309334	M/s GANGA SPINTEX	3000.000	555285	554220	1044
9	10/11/2017	003002956245	M/s EEVS INTERNATIONAL		511494	20670	160.984
1	1/11/2018	003000854964	M/s TRIVENI INDUSTRY		408011	351623	1002.93
8	9/4/2017	003002808188	M/s SH. ARVINDER PAL SINGH	996.450	344385	341610	837.24
7	8/3/2017	003002984481	M/s VENUS TEXSPIN LTD	1496.970	333240	333200	670.53
12	1/10/2018	003002984481	M/s VENUS TEXSPIN LTD	1496.970	312380	312360	625.388
2	3/5/2018	003000855980	M/s SARBAT COTFEB	1800.000	308500	308480	833.714
12	1/8/2018	003001002520	M/s PUNJAB RICE MILL		304680	243260	529.265
1	2/12/2018	003001002520	M/s PUNJAB RICE MILL		287890	228290	515.469
4	11/11/2017	003000855882	M/s S.S. INDUSTRIES	950.000	268050	239805	683.4
11	12/5/2017	003001002520	M/s PUNJAB RICE MILL		263050	211930	554
10	11/17/2017	003001002520	M/s PUNJAB RICE MILL		258460	217290	470.816
5	5/8/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	255938	203740	360.8
2	3/7/2018	003001002520	M/s PUNJAB RICE MILL		255120	198730	500.898
7	8/2/2017	003000856075	M/s SANGRUR AGRO	1250.000	240720	240700	480.326
2	3/5/2018	003002809689	M/s GOLDEN TEMPLE	1250.000	234315	234300	891.062
4	4/7/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	233977	212340	403.86
7	7/24/2017	003002812142	M/s VEER PARKASH S/O	485.000	214608	213864	356.514
4	5/11/2017	003002923786	M/s JAGAN METAL WORKS	701.940	210960	117870	698.6
6	6/5/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	208846	178040	266.32
1	2/16/2018	003002809018	M/s KAY JAY FORGING (P) LTD	1193.007	207470	207460	399.3
12	12/8/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	198947	183480	362.12
4	5/5/2017	003001002520	M/s PUNJAB RICE MILL		174390	136740	319.347
3	6/16/2017	003002988750	Mrs. KALPANA GUPTA	490.000	163476	163152	229.86
7	7/5/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	161506	138000	330.78
11	11/3/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	153448	138340	367.64
1	2/23/2018	003004604456	Mr. SAURABH THAPAR	1025.000	148575	103800	235.305
10	10/9/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	142347	118260	335.58
8	8/4/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	140760	120960	257.74
2	4/6/2017	003002309422	M/s M/S SHIVA INDUSTRIES		140380	134154	147.396
12	12/29/2017	003002808839	M/s MICRON ENTERPRISES	135.000	136398	75948	281.424
6	7/13/2017	003000855850	M/s MUTNEJA, RICE MILL		131895	95980	16.1
9	9/5/2017	003000185765	M/s GENL.MANAGER, MILK	1247.270	128590	110240	200.86
1	5/22/2017	003003534137	Mr. MANJOT SINGH	250.000	111599	200	0
1	2/9/2018	003002309443	M/s SHRI GANESH AGROTECH		98536	79048	258.52
10	12/8/2017	003002811489	M/s S.V.INDUSTRIAL UNIT-II	494.700	94140	64662	0
6	7/3/2017	003001002520	M/s PUNJAB RICE MILL		89420	68480	308.857
6	7/4/2017	003001002532	M/s PRITEM RICE MILLS		83916	83660	265.6
3	4/12/2017	003002808103	M/s MS. BABA NAGA RICE		81563	76503	712.8
7	8/7/2017	003002309908	M/s M/S.SURINDRA STEEL	1321.625	79180	60740	680.1
4	5/16/2017	003002309828	M/s SIMRAN STEEL INDUSTRY	499.174	68496	66162	400.746
6	7/3/2017	003003336584	M/s JAGDISH RICE MILLS	999.000	68400	68399	392.694
11	12/6/2017	003002309486	M/s BATALA CO-OP.SUGAR	933.130	67360	65480	178
12	1/6/2018	003000855874	M/s JALALABAD SOLVEX	325.000	59119	58050	281.016
12	1/6/2018	003002309451	M/s SHRI KRISHNA RICE &		59020	59004	147.494
10	11/2/2017	003002812136	M/s SURESH KUMAR	397.175	58080	58074	122.4
4	5/5/2017	003002811465	M/s NAV AUXI CHEMICAL PVT	349.649	58032	58028	250.52
12	1/6/2018	003002812237	M/s DESH RAJ	399.894	57312	57308	125.355
1	2/21/2018	003000855834	M/s KHANNA METALS PRIVATE	490.000	55158	53352	294.738

Bill Cycle	Year	Bill Date	Contract Account Num	Name of Consumer	Load KW Gen	Total KWH	Total KVAH	Total KVA
12	2017	1/6/2018	003000855578	M/s J.K.TOUGHEND GLASS	699.000	600090655	96519	431.853
8	2017	9/11/2017	003002810319	M/s DHAWAN PROCESSORS	300.000	30728504	127340	315.36
8	2017	9/11/2017	003002810128	M/s MANMOHAN SINGH	200.000	5157988	7040	23.125
3	2017	4/6/2017	003002812363	M/s ALOK NATH S/O.RAMESH KUMAR,	248.428	1317452	27144	176.488
6	2017	7/5/2017	003002309893	M/s TRIDENT LIMITED	36987.000	6912000	6109465	18000
6	2017	7/10/2017	003002809452	M/s NAHAR IND. ENTER.	7500.000	3422958	2939923	5040
6	2017	7/7/2017	003000855160	M/s J.C.T.MILL	17131.691	3324000	2909175	7320
7	2017	8/4/2017	003000855160	M/s J.C.T.MILL	17131.691	2316000	1947045	7140
7	2017	8/9/2017	003002809452	M/s NAHAR IND. ENTER.	7500.000	3262584	2901751	4860
6	2017	7/25/2017	003003018226	M/s HERO CYCLES	8928.054	1842000	1601291	4710
8	2017	9/19/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	4104000	3870698	6000
7	2017	8/10/2017	003002810608	M/s ASHOK KUMAR	384.370	166812	24368	194.8
7	2017	8/21/2017	003003018345	M/s GARG ACRYLICS LTD	7000.000	3978000	3873273	6060
7	2017	8/9/2017	003000855123	M/s JCT FILAMENT DIVISION	24857.259	761535	677849	2844
8	2017	9/8/2017	003000855160	M/s J.C.T.MILL	17131.691	1770000	1707277	7320
5	2017	6/14/2017	003002309834	M/s KOHINOOR ISPAT UDYOG	389.700	114378	52794	383.79
2	2018	3/9/2018	003003304731	M/s DUA PLASTIC INDUSTRIES .	200.000	83678	25236	115.488
8	2017	9/11/2017	003002809452	M/s NAHAR IND. ENTER.	7500.000	2223378	2165198	4800
7	2016	4/3/2017	003002808135	M/s NATIONAL RUBBER INDUSTRY	437.504	348282	297870	216
3	2017	4/6/2017	003001002520	M/s PUNJAB RICE MILL.		213910	173390	492.857
5	2017	6/2/2017	003001002520	M/s PUNJAB RICE MILL.		155740	121320	293.02
5	2017	6/2/2017	003000855797	M/s MADHUBAN STEEL INDUSTRY	498.336	134802	105390	0
9	2017	10/23/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	4266000	4240813	6000
7	2017	8/9/2017	003000855130	M/s RELIANCE INDUSTRIES LTD.	15408.934	1872000	1852375	6240
12	2017	1/6/2018	003002309913	M/s SUB DIVISIONAL ENGINEER WATER AND S	136.534	46764	27812	90.906
5	2017	6/13/2017	003003338988	M/s TYNOR ORTHOTICS PV. LTD	800.000	103560	87980	377
1	2018	2/17/2018	003003353453	M/s M/s JAGAN INDUSTRIES PVT. LTD. M/s	700.000	158190	145070	664
6	2017	7/5/2017	003002309939	M/s BALAJI KERAMOS PVT. LTD.	175.000	29818	18070	85.6
11	2017	12/5/2017	003002812362	M/s M R AGRO INDUSTRIES;		110730	101878	319.68
4	2017	5/19/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	3822000	3816000	6060
6	2017	7/17/2017	003003018269	M/s PANJU AGRICULTURE IND.	489.676	151740	145933	430.8
2	2018	3/9/2018	003000855829	M/s A.C. STEEL INDS	279.400	15342	9673	198.28
9	2017	10/9/2017	003000855160	M/s J.C.T.MILL	17131.691	1590000	1584777	7080
6	2017	7/11/2017	003000855123	M/s JCT FILAMENT DIVISION	24857.259	775395	770862	7044
11	2017	12/21/2017	003003018227	M/s OSWAL WOOLLEN MILLS	12913.758	648000	643500	1530
5	2017	6/2/2017	003000244257	M/s SPINPOFF TECHNOPARK PVT LTD	200.000	19300	15120	68.8
11	2017	12/11/2017	003003276150	Mrs. NEETU GOYAL	95.310	12586	9068	0
4	2017	5/4/2017	003000244257	M/s SPINPOFF TECHNOPARK PVT LTD	200.000	15770	12348	69.29
2	2018	3/8/2018	003003018346	M/s VALLABH TEXTILES COM.LTD.	6000.000	446760	445410	3282
10	2017	11/20/2017	003003018334	M/s SPORT KING SYNTHETICS	12681.330	3762000	3760758	6060
7	2017	8/11/2017	003003018134	M/s MEHTA ENGINEER LTD.	619.990	89364	88332	231.96
6	2017	7/10/2017	003002809671	M/s SHARU INDUSTRIES P LTD	7149.970	1738806	1738002	5040
9	2017	10/9/2017	003002809452	M/s NAHAR IND. ENTER.	7500.000	1946292	1945856	4020
3	2017	4/5/2017	003000579423	M/s S D O HOUSEFED COMPLEX GROUP 2	107.300	3695	3445	23.68
9	2017	10/9/2017	003002809038	M/s J.P.R.ASSOCIATES	290.000	448	248	2.48
7	2017	8/10/2017	003002810539	M/s VEE AAR IND.	199.186	18614	18462	71.912
5	2017	6/2/2017	003000856110	M/s GUPTA FOOD & RICE MILL	243.860	14420	14296	59.216
4	2017	5/9/2017	003003023377	M/s SANGAM WEAVERS PVT.LTD	593.036	43540	43500	147.6
6	2017	7/3/2017	003003023377	M/s SANGAM WEAVERS PVT.LTD	593.036	60020	59980	177.6
6	2017	7/4/2017	003000856065	M/s PMPL	886.560	5400	5360	46.692
12	2017	1/6/2018	003000856065	M/s PMPL	886.560	5880	5840	46.04
7	2017	8/2/2017	003003336584	M/s JAGDISH RICE MILLS	999.000	40170	40140	150
9	2017	10/9/2017	003002956632	M/s SH NEERAJ DHMIJA .	300.000	10033	10012	29.674
5	2017	6/2/2017	003002984481	M/s VENUS TEXSPIN LTD	1496.970	236140	236120	485.306
6	2017	7/18/2017	003004572416	M/s JAINSON HOSIERY INDS (REGD) *	1800.000	249080	249060	531.04
7	2017	8/2/2017	003003023377	M/s SANGAM WEAVERS PVT.LTD	593.036	68180	68160	171.2
10	2017	11/3/2017	003003023377	M/s SANGAM WEAVERS PVT.LTD	593.036	48420	48400	171
1	2018	2/5/2018	003000855980	M/s SARBAT COTFEB	1800.000	403720	403700	835.266
6	2017	7/3/2017	003000854984	M/s SATYAM RICE & GENRAL MILL.		1180	1160	4.555
5	2017	6/2/2017	003000160403	M/s MS DE SON INDUSTRIES .	199.880	15312	15294	47.34
9	2017	10/6/2017	003003018047	M/s RAJINDER SINGH	354.280	9372	9354	49.298
8	2017	9/5/2017	003000854971	M/s LAKSHMI RICE MILLS,		3468	3450	16.114
7	2017	8/2/2017	003000855890	M/s . BABA SEWA SINGH INDUSTRIES,		3276	3258	11.363
11	2017	12/6/2017	003002809759	M/s FORGWEA	249.842	19122	19104	57.428
5	2017	6/2/2017	003000855699	M/s SURJEET SINGH	221.450	1696	1680	4.833
5	2017	6/2/2017	003002810571	M/s B.K INTERNATIONAL	398.698	37530	37518	90.833
3	2017	4/5/2017	003002309547	M/s SHREE RAM INDUSTRIES	425.000	1368	1356	3.086

**PUNJAB STATE ELECTRICITY REGULATORY COMMISSION
SCO 220-221, SECTOR 34-A, CHANDIGARH**

To

The Chief Engineer/ARR & TR,
Punjab State Power Corp. Ltd.,
F-4, Shakti Vihar,
Patiala.

Fax: 0175-2302416

URGENT

No. PSERC/M&F/287/ 2461
Dated: 04.01.2019

Subject: Validation of revenue assessment for FY 2017-18.

Please refer to your office letter no. 1131/ARR/Dy. CAO/254 dated 20.12.2018 and meeting dated 21st December, 2018. It was decided as under:

1. Viewing rights of Consumer Billing System under SAP and Non SAP software be provided to the Commission.
2. PSPCL will provide complete revenue assessment/ledger of Rajpura west Commercial subdivision for FY 2017-18 alongwith no. of consumers/sanctioned load contract demand category/sub-category /slab wise.
3. PSPCL will provide sub-category wise, slab wise sanction load, slab wise revenue, slab wise consumption/sale (kWh/kVAh) and contract demand (kVA) to the extent available.
4. PSPCL will submit the plan made to integrate revenue data (in Rs.) and sale of power data (in Units) in relevant software within a month.
5. PSPCL will provide calculation of fixed charges vis-à-vis contract demand of various sub- categories.
6. PSPCL will provide revised consumer bill format to depict refund, HT rebate, TOD rebate, arrears, subsidy, etc.
7. PSPCL will provide a copy of its instructions as well as guidelines issued to officers of PSPCL for preparation of revenue returns to the Commission.

The above information is to be provided to the Commission by 15th January, 2019 (except Sr. No. 4).

Amrit
Secretary

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